

COLLEGE OF ARTS AND SCIENCES
University of the Philippines Manila

TABLE 1 : on going and completed projects/equipment with funding as of May 03, 2012				
PROJECT	AMOUNT	STATUS	Requirement	OFFICE RESPONSIBLE
<u>INFRASTRUCTURE</u>				
Renovation of GAB 202	Php1,302,832.89	Complete		DPSM, CAS, CPDMO
Renovation of 10 DPSM and DB laboratories	Php8,713,860.00	Complete with punch lists	Monitoring	DB DPSM AO, CPDMO
Renovation of SSWC	Php4,609,900.00	Phase I on going Phase II with CPDMO	Detailed cost estimate. Design & lay out Phase II	CPDMO
Renovation of Speech Lab	Php800,000.00	Complete with punch lists		CPDMO, AO, DAC
Renovation of RH 25B, DBS Faculty Room	Php630,000.00	On going		
Renovation of classrooms	Php1,430,000.00	Revised BOM for sign of Dean	Signature of Dean	CAS, DO
Renovation of RH 11B and 11C	Php97,000.00	complete		
Renovation of arc way	Php767,805.45	Complete		
Renovation of GAB lab 402, 405	Php1,300,000.00	Design and lay out	Design and lay out	CPDMO
Construction of student center	Php10,000,000.00	Bidding of consulting services	BAC II	BAC II
Renovation of little theater	Php5,100,000.00	Design and lay out	Design and lay out	CPDMO
Renovation of ecotoxicology/animal house physical plant	Php495,000.00	Design and lay out	Design and lay out	CPDMO
Renovation of research laboratory (GAB 202) and furnitures for the DPSM	Php450,000.00	Design and lay out	Design and lay out	CPDMO
Renovation of GAB 401, 403	Php1,718,634.00*	Design and lay out	Design and lay out	CPDMO
TOTAL	Php37,415,032.34			
<u>EQUIPMENT</u>				
Lab equipment	Php10,700,000.00	BAC 3		BAC 3
PE Equipment	Php1,800,000.00			BAC 3
Speech lab equipment	Php248,000.00	Digital copier (2 units) delivered, but camera etc for		CAS c/o Mang Noli

		canvass of Mang Noli		
59 units desktop computers	Php1,543,580.30			
5 units laser printers	Php109,080.00	Delivered last July 13, 2010. Computer Lab Modernization Fund from UP System	Distributed	OADPD
1 unit LCD	Php44,280.00	Delivered last July 13, 2010. Computer Lab Modernization Fund from UP System	Installed	OADPD
22 units LCD	Php669,900.00			
Equipment, Little Theater	Php540,000.00			
Ecotoxicology research laboratory equipment	Php1,650,000.00			
1 unit laptop	Php50,000.00			
Classroom equipment	Php330,600.00			
TOTAL	Php17,685,440.30			
GRAND TOTAL	Php55,100,472.64			

* as per verbal information of Dean Imperial

PREPARED BY

Carlota Surat
AO V
as of May 03, 2012